				Budget Year	
Project #			EA	Item #	Allocation
Allocation Amount			PPNO	Program Code	Amount
Recipient RTPA/CTC			Program / Year PA&ED	Expenditures: PA&ED	State
County	Location	on	PS&E	PA&ED PS&E	Federal
Dist-Co-Rte			Const Eng	Const Eng	i edelai
Postmile (Kilopost)		Project Description Project Support Expenditures		CONST	Total Amount
	ortation Improvement Program (ST		CONST		
	On the State Highway System Voted		April 2003 Meeting Resolution: FP-02-80		
1					
\$1,340,000	In Imperial County, at various locat	ions from 0.6 km south of	236201		
Department of	Gillett Road to 0.3 km north of Wor		11-0564 RIP / 02-03	2002-03	
Transportation IVAG	Pavement rehabilitation for relinqui	sninent.	\$0	301-0042	\$154,000
Imperial	(FY 02-03 CONST savings of \$25,	000 to fund Const Eng	\$0 \$0	301-0890	\$1,186,000
11S-Imp-111	increase from \$145,000 to \$170,00		\$170,000	20.20.075.600	Ψ1,100,000
<del>8.7/13.3</del>	savings of \$705,000 to be reverted		\$2,045,000		
<u>8.8/12.6</u>	shares.)				
	E 15 1 15 1				\$1,340,000
	Final Project Development	<b>#040.000</b>			
	Support Estimate:	\$212,000			
	Programmed Amount:	\$180,000 \$ 0 (<20%)			
	Adjustment:	\$ 0 (<20%)			
	Final Right-of-Way Estimate:	\$2,600			
	Programmed Amount:	\$5,000			
	Right-of-Way Share Adjustment:	\$2,400 (Credit)			

5		EA			
Project # Allocation Amount		(PPNO) Program / Year			
Recipient	Project Title	PA&ED	Budget Year	State	
RTPA/CTC	Location	PS&E	Item #	Federal	
District-County	Project Description	R/W	Program		
Legislative Districts	Project Funding	CONST	Codes	Total Amount	
2.5c.(1) Local Assistance	e (STIP) Projects	January 2003 Meeting Resolution: FP-02-80			
4	· /	<u>,                                      </u>			
\$1,000,000	Ridgecrest-West Ridgecrest Boulevard four-lane.	108894L		*	
Kern County	In the City of Ridgecrest, on West Ridgecrest Boulevard from	(09-2022)	2002-03	\$114,700	
<u>KCOG</u> 09-Kern	Mahan Street to China Lake Boulevard. Reconstruct and widen to 4-lanes.	RIP / 02-03 \$1,000,000	101-0042	\$885,300	
Senate: 34	Reconstruct and widen to 4-lanes.	\$1,000,000 \$0	101-0890		
Assembly: 17	(Early reimbursement date established 4/30/02 by local	\$0	20.30.600.620	\$1,000,000	
	agency under provisions of AB 872.)	\$0		* ,,	
Project #		EA (PPNO)			
Allocation Amount		Program / Year			
Recipient	Project Title	PA&ED	Budget Year	State	
RTPA/CTC	Location	PS&E	Item #	Federal	
District-County	Project Description	R/W_	Program		
Legislative Districts	Project Funding	CONST	Codes	Total Amount	
2.5c.(1) Local Assistance (STIP) Projects		February 2003 Meeting Resolution: FP-02-80			
5					
\$85,000	Amesti Road Reconstruction. On Amesti Road near Corralitos Road.	4A0604L	2001-02 101-0042	\$9,750	
Santa Cruz County Santa Cruz LTC	Roadway reconstruction and slope stabilization.	(05-2054) RIP / 01-02	101-0042	\$9,750 \$75,250	
05-Santa Cruz	reading reconstitution and slope stabilization.	\$0	20.30.600.620	Ψ10,200	
Senate: 15	(In June 2002, the CTC approved an eight -month time	\$75,000			
Assembly: 27, 28	extension that expires 2/28/03.)	\$10,000		<b>*</b> 2= 222	

\$0

\$85,000

Project # Allocation Amount		EA (PPNO) Program / Year		
Recipient RTPA/CTC District-County	Project Title Location Project Description	PA&ED PS&E R/W	Budget Year Item # Program	State Federal
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c.(6) Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		February 2003 Meeting Resolution: FP-02-80		
9 \$66,000 City of Paradise <u>BCAG</u> 03-Butte	Skyway/Wagstaff Signalization. In Paradise, at the intersection of Skyway and Wagstaff Road. Rehabilitate intersection.	0L0024L (03-2L120) RIP / 02-03 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$66,000 -
Senate: 1 Assembly: 3	(This is an AB872 allocation whose effective date is 11/27/02.)	\$0 \$66,000 \$0		\$66,000

Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	EA (PPNO) Program / Year PA&ED PS&E	Budget Year Item#	State Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Program Codes	Total Amount
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects		February 2003 Meeting Resolution: FP-02-8		
\$323,000 Sonoma County <u>MTC</u> 04-Sonoma Senate: 3	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for the Rohnert Park Expressway Park and Ride Lot. Congestion Mitigation and Air Quality Match.	130211L (04-2172) RIP /01-02 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.675	\$323,000
Assembly: 6	(In June 2002, the CTC approved a six-month time extension that expired 12/31/02. The Local Agency request for delegated allocation came in before the allocation deadline, but too late for the January CTC meeting.)	\$0 \$0 \$682,000		\$323,000 (Partial)